

Apportionment Calculation per Articles of Agreement

Calculation to be used for 2025 Tax Rates

	FY26 Budget Process		2024		
	ADM	ADM %	EQ Val	Eval %	Comb %
Lyndeborough	138.78	0.2530819	\$ 327,083,007	0.300737	0.276909
Wilton	409.58	0.7469181	\$ 760,523,416	0.699263	0.723091
Total	548.36	1.000000	\$ 1,087,606,423	1.000000	1.000000
			50% ADMR & 50% Equal Val		

PROPERTY ASSESSMENT INFORMATION

2024 Local Assessed Prop Value (Valuation with Utilities) - From MS-1 (not equalized)

Lyndeborough	\$	224,471,602	28.25%
Wilton	\$	570,002,325	71.75%

Estimate of the amount of money that represents \$1.00 on the tax rate

(divide by 1,000)

Lyndeborough	\$	224,472
Wilton	\$	570,002

Lyndeborough Average Home Value	\$	307,735
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Wilton Average Home Value	\$	359,779
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OPERATING BUDGET

FY26 Proposed Budget Increase from FY25	\$	591,242	
% of this increase applicable to Lyndeborough	\$	163,720	27.6909%
% of this increase applicable to Wilton	\$	427,522	<u>72.3091%</u>
			100.0000%

Lyndeborough

Effect on Tax Rate	\$	0.7294
Estimate of Tax Increase	\$	224.45

Wilton

Effect on Tax Rate	\$	0.7500
Estimate of Tax Increase	\$	269.85

WARRANT ARTICLES

#5 - Building/Roadway & Equip Cap Reserve	\$	275,000	
% of this cost applicable to Lyndeborough	\$	76,150	27.6909%
% of this cost applicable to Wilton	\$	198,850	<u>72.3091%</u>
			100.0000%

Lyndeborough

Effect on Tax Rate	\$	0.3392
Estimated Tax Impact	\$	104.40

Wilton

Effect on Tax Rate	\$	0.3489
Estimated Tax Impact	\$	125.51

#6 - School Resource Officer	\$	124,740	
% of this cost applicable to Lyndeborough	\$	34,542	27.6909%
% of this cost applicable to Wilton	\$	90,198	<u>72.3091%</u>
			100.0000%

Lyndeborough

Effect on Tax Rate	\$	0.1539
Estimated Tax Impact	\$	47.35

Wilton

Effect on Tax Rate	\$	0.1582
Estimated Tax Impact	\$	56.93

SUMMARY - IF ALL WARRANTS PASS AS PRESENTED

Operating Budget <i>Increase</i> (Warrant Article 4)	\$	591,242	
Maint Cap Reserve (Warrant Article 5)	\$	275,000	
School Resource Officer (Warrant Article 6)	\$	124,740	
Total	\$	990,982	
% of this increase applicable to Lyndeborough	\$	274,412	27.6909%
% of this increase applicable to Wilton	\$	716,570	<u>72.3091%</u>
			100.0000%
<u>Lyndeborough</u>			
Effect on Tax Rate	\$	1.2225	
Estimated Tax Impact	\$	376	
<u>Wilton</u>			
Effect on Tax Rate	\$	1.2571	
Estimated Tax Impact	\$	452	